

CARROLLTON-FARMERS BRANCH RETIRED SCHOOL PERSONNEL ASSOCIATION
PROPOSED BUDGET FOR 2014-2015

Funds Available July 1, 2014	\$ 2968.89
Local Dues (60) projected Members @ \$10.00)	\$ 600.00
District X (New Member Recruitment Incentive, received in Sept.)	\$ 200.00
Yearbook Sponsor (AMBA received in March)	<u>\$ 100.00</u>
TOTAL FUNDS AVAILABLE	\$ 3868.89

EXPENSES

Programs	\$ 180.00
Postage (mailing newsletters)	\$ 100.00
Printing (newsletters)	\$ 50.00
Postage (President, Membership, Treasurer)	\$ 25.00
Copies	\$ 50.00
Technology	\$ 50.00
Convention Delegates	\$ 1750.00
Church Building Use	\$ 300.00
Directory, Membership Contact	
Cards, Brochures	\$ 200.00
Door Prizes	\$ 200.00
Historian (Photo Finishing, Ink Cartridges,	
Photo Paper, Scrapbook	\$ 150.00
Bank Charges	\$ 13.89
New Member Lunches	\$ 300.00
Book Fund	\$ 200.00
Texas Retired Teachers Foundation Donation	\$ 100.00
Pre Retirement Seminar	\$ 100.00
Miscellaneous (Sunshine Committee, Region	
10 Door Prizes, End of Year Awards	<u>\$ 100.00</u>

TOTAL EXPENSES	\$ 3868.89
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